

**BUDGET WORKSHOP SCHEDULE  
2025-2026**

**Monday, July 14**

9:15 a.m. Budget overview  
9:30 a.m. Tax (1011)/ Voter Registration (1031) Carroll  
9:45 a.m. District Clerk (2031) Smith  
10:00 a.m. County Clerk (1014)/Elections Department (1034) Acosta-Hellberg  
10:15 a.m. JP Pct. 4 (2045) Chesson  
10:30 a.m. JP Pct. 7 (2048) Burnett  
10:45 a.m. MIS (1025) Ross

12:00 p.m. thru 1:30 p.m. Break for Lunch

1:30 p.m. Indigent Health (5079)/Mobile Unit (5072)/ Health & Welfare I (5074) Ede  
1:45 p.m. Airport (7091) Rupp  
2:00 p.m. Visitor Center (8040) Hughes  
2:15 p.m. Ford Park (8028) Oliveira  
2:30 p.m. Engineering (115) Falgout  
2:45 p.m. Capital Projects

**Tuesday, July 15**

10:30 a.m. Commissioners' Court Meeting

12:00 p.m. – 1:30 p.m. – Break for lunch

1:30 p.m. Emergency Management (5080) Grimm  
1:45 p.m. Constable Pct. 1 (3065) Smith-Pollard  
2:00 p.m. Constable Pct. 2 (3066) Bates  
2:15 p.m. Constable Pct. 6 (3070) Cormier  
2:30 p.m. Constable Pct. 7 (3071) Adams  
2:45 p.m. Sheriff (3059)/ Crime Lab (3060)/Jail (3062)/Marine (865)/Diversion Stephens

**Wednesday, July 16**

9:30 a.m. District Attorney (2030) Giblin  
9:45 a.m. 136<sup>th</sup> District Court (2035) Wortham  
10:00 a.m. 172<sup>nd</sup> District Court (2036) Templeton  
10:15 a.m. 317<sup>th</sup> District Court (2039) Friesz  
10:30 a.m. Criminal District Court (2032) Stevens  
10:45 a.m. Environmental Control (5078) Conlin  
11:00 a.m. Historical Commission (259) Trenbeath

12:00 p.m. – 1:30 p.m. – Break for lunch

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**Continued Budget Hearings**

**1:30 p.m.      Community Supervision (3058) Harrison**  
**1:45 p.m.      Mosquito Control (5081) Wheeler**  
**2:00 p.m.      Maintenance – Beaumont (6083) Keller**  
**2:15 p.m.      Maintenance – Port Arthur (6084) Shepherd**  
**2:30 p.m.      Maintenance – Mid-County (6085) Kelly**  
**2:45 p.m.      General Services (1024)**  
**Road & Bridge Precincts**  
**Parks**  
**Discuss all other Departments not scheduled**

**Thursday, July 17**

**Open**

**Friday, July 18**

**Open**

**The following departments are not scheduled - No capital other than computers or vehicles and no personnel changes requested. MIS will be asked to make recommendation for Computer requests and Service Center will be asked to make recommendation on vehicle requests. Extra help and/or Travel less than \$3,000 increase and only minor changes to other operating line items:**

<b>Jury</b>	<b>GIS</b>	<b>Human Resource</b>
<b>County Judge</b>	<b>Risk Management</b>	<b>Treasurer</b>
<b>58<sup>th</sup> District Court</b>	<b>60<sup>th</sup> District Court</b>	<b>252<sup>nd</sup> District Court</b>
<b>279<sup>th</sup> District Court</b>	<b>JP Pct 1, Pl 1</b>	<b>JP Pct. 1, Pl 2</b>
<b>JP Pct. 2</b>	<b>JP Pct. 6</b>	<b>JP Pct. 8</b>
<b>County Court at Law I</b>	<b>County Court at Law II</b>	<b>County Court at Law III</b>
<b>Court Master</b>	<b>Dispute Resolution</b>	<b>Juvenile Probation</b>
<b>Juvenile Detention</b>	<b>Constable Pct. 4</b>	<b>Constable Pct. 8</b>
<b>County Morgue</b>	<b>Agriculture</b>	<b>Health &amp; Welfare II</b>
<b>Nurse Practitioner</b>	<b>Child Welfare</b>	<b>Service Center</b>
<b>Veterans</b>		

**NOTE: TIMES ARE TENTATIVE. YOU MAY WANT TO COME A FEW MINUTES EARLY IN CASE BUDGET HEARINGS ARE MOVING QUICKLY.**